IDAHO POTATO COMMISSION

FISCAL YEAR 2024 BUDGET SUMMARY - AMENDED	
FISCAL YEAR 2024 REVENUES	
POTATO TAX ASSESSMENTS	15,378,250
OTHER INCOME	280,000
RESERVE SPENDING	500,000
TOTAL BUDGET REVENUES	16,158,250

FISCAL YEAR 2024 EXPENSES	
ADMINISTRATION PROGRAM	4,310,700
CONSUMER AD & PR PROGRAM	5,255,750
IN-STATE PR PROGRAM	409,450
FOODSERVICE PROGRAM	1,771,000
RETAIL & EXPORT PROGRAM	2,777,000
RESEARCH & EDUCATION PROGRAM	1,634,350
TOTAL BUDGET EXPENSES	16,158,250